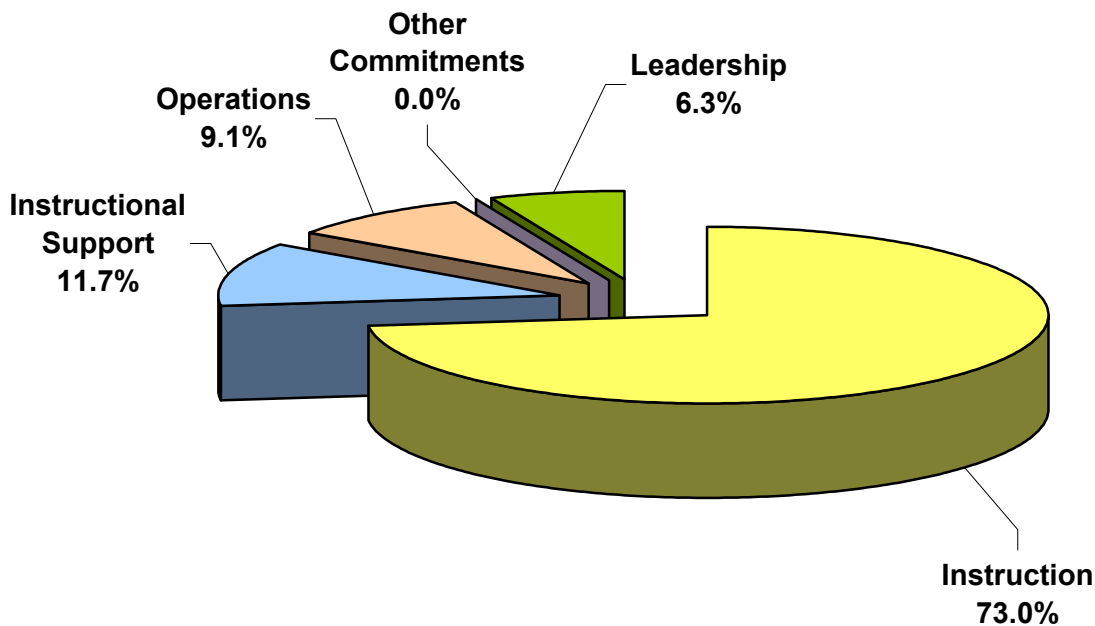
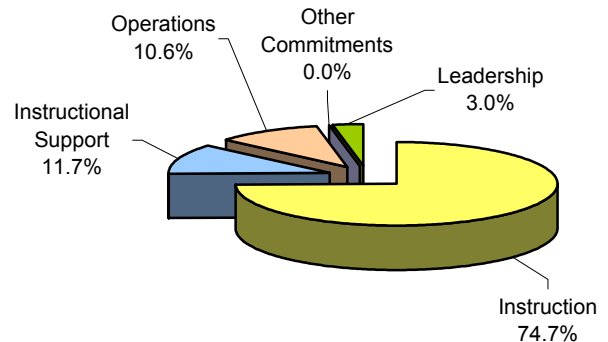


Jamestown School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 216	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,167,912	\$10,037	73.0%
Instructional Support	\$346,360	\$1,604	11.7%
Operations	\$269,139	\$1,246	9.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$185,833	\$860	6.3%
Total Middle School Expenditures	\$2,969,244	\$13,747	100.0%
Total District & %-Middle School-To-District	\$10,790,768	\$15,134	27.5%